

= Required Field

Local Agency Information		
Funding Source:	ARP ESSER	
Report Prepared By:	Denise Hur	
Agency Name:	The Renaissance Charter School 2	
Mailing Address:	60-20 Maspeth Avenue	
	Street	
	Maspeth	NY 11378
	City	State Zip Code
Telephone # of Report Preparer:	718-803-0060 ext 109	County: Queens
E-mail Address:	denisehur@rencharter.org	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$88,860
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Social Worker	1.00	\$88,860	\$88,860

PURCHASED SERVICES			
Subtotal - Code 40			\$120,406
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Tech Support 2021-22+2022-23	IKON	630.08 hrs x \$80	\$50,406
Assessment and Data Support for Teachers 2021-22	ANET	166.67/day x 180 days	\$30,000
Summer Program	82nd Street	\$800/day x 50 days	\$40,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$66,828
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Teacher laptops	10.00	\$830.00	\$8,300
Chromebooks for Students	166.25	\$278.65	\$46,326
Google Chrome Education Upgrade	166.00	\$32.00	\$5,312
Lenovo 3Y Depot (School Year Term)	166.00	\$32.00	\$5,312
Smartboard Mounts	3.00	\$526.00	\$1,578

EQUIPMENT			
Subtotal - Code 20			\$18,600
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Smartboards	3.00	\$6,200.00	\$18,600

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$88,860
Support Staff Salaries	16	
Purchased Services	40	\$120,406
Supplies and Materials	45	\$66,828
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$18,600
Grand Total		\$294,694

Agency Code:	342400861128
Project #:	5880-21-5670
Contract #:	
Agency Name:	Renaissance Charter School 2

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

1/12/2022 *Everett Boyd*

Date Signature

Everett Boyd, Principal

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

Finance: Logged _____ Approved _____ MIR _____