

## BUDGET NARRATIVE

<b>LEA: The Renaissance Charter School 2</b>	<b>FOR ARP ESSER</b>
<b>BEDSCODE: 342400861128</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>																
<b>Code 15</b> <i>Professional Salaries</i>	<p>\$88,860 of \$294,694 in ARP ESSER Funds allocated to The Renaissance Charter School 2 will be used to support one social worker.</p> <p style="text-align: center;">1 FTE Social Worker - \$88,860</p> <p>The Renaissance Charter School 2 has organized to accelerate learning through a 2 year federally-funded program designed to reduce the learning gap for each of the Ren 2 students. Several initiatives have been identified and are in place. The addition of a social worker will increase the capacity to deal with social-emotional issues among our students.</p> <p>The initiative is consistent with ARP ESSER Use of Funds #16 – Addressing learning loss among Ren 2 students.</p>																
<b>Code 16</b> <i>Support Staff Salaries</i>																	
<b>Code 40</b> <i>Purchased Services</i>	<p>\$120,406 of \$294,694 in ARP ESSER funding allocated to The Renaissance Charter School 2 will be used to acquire educational technology as a result of the impact of COVID 19:</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width: 30%;">Description of Item</th> <th style="width: 20%;">Provider of Services</th> <th style="width: 25%;">Calculation of Cost</th> <th style="width: 25%;">Proposed Expenditure</th> </tr> </thead> <tbody> <tr> <td>Tech Support 2021-22&amp;2022-23</td> <td>IKON</td> <td>630.08 hrs x \$80</td> <td style="text-align: right;">\$50,406</td> </tr> <tr> <td>Assessment and Data Support for Teachers 2021-22</td> <td>ANET</td> <td>166.67/day x 180 days</td> <td style="text-align: right;">\$30,000</td> </tr> <tr> <td>Summer Program</td> <td>82nd Street</td> <td>\$800/day x 50 days</td> <td style="text-align: right;">\$40,000</td> </tr> </tbody> </table>	Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure	Tech Support 2021-22&2022-23	IKON	630.08 hrs x \$80	\$50,406	Assessment and Data Support for Teachers 2021-22	ANET	166.67/day x 180 days	\$30,000	Summer Program	82nd Street	\$800/day x 50 days	\$40,000
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	<p>Understanding the needs of students, especially after the loss of instruction and remote learning through the analysis of evidence-based data systems is crucial to having a positive impact of students returning to the classroom. We use our data-based knowledge to attend to the academic, social, emotional and mental needs of our students.</p> <p>A second major focus of the school’s two-year federally funded program is the effective use of summer programming. Research indicates the program can be effective in reducing the learning gap among students, especially when evidence-based approaches are used in these programs. These initiatives are both consistent with ARP ESSER Use of Funds #16.</p>																								
<p><b>Code 45</b> <i>Supplies and Materials</i></p>	<p>\$66,828 of \$294,694 in ARP ESSER funding allocated to The Renaissance Charter School 2 will support the acquisition for the following:</p> <table border="1" data-bbox="495 768 1523 1098"> <thead> <tr> <th>Description of Item</th> <th>Quantity</th> <th>Unit Cost</th> <th>Proposed Expenditure</th> </tr> </thead> <tbody> <tr> <td>Teacher laptops</td> <td>10.00</td> <td>\$830.00</td> <td>\$8,300</td> </tr> <tr> <td>Chromebooks for Students</td> <td>166.25</td> <td>\$278.65</td> <td>\$46,326</td> </tr> <tr> <td>Google Chrome Education Upgrade</td> <td>166.00</td> <td>\$32.00</td> <td>\$5,312</td> </tr> <tr> <td>Lenovo 3Y Depot (School Year Term)</td> <td>166.00</td> <td>\$32.00</td> <td>\$5,312</td> </tr> <tr> <td>Smartboard Mounts</td> <td>3.00</td> <td>\$526.00</td> <td>\$1,578</td> </tr> </tbody> </table> <p>In addition to the well-designed summer program the Ren 2 has invested in e-learning tools, an initiative consistent with ARP ESSER Use of Funds #13. The incorporation of additional technology tools will add to the school’s instructional capacity.</p>	Description of Item	Quantity	Unit Cost	Proposed Expenditure	Teacher laptops	10.00	\$830.00	\$8,300	Chromebooks for Students	166.25	\$278.65	\$46,326	Google Chrome Education Upgrade	166.00	\$32.00	\$5,312	Lenovo 3Y Depot (School Year Term)	166.00	\$32.00	\$5,312	Smartboard Mounts	3.00	\$526.00	\$1,578
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<p><b>Code 80</b> <i>Employee Benefits</i></p>																									
<p><b>Code 90</b> <i>Indirect Cost</i></p>																									
<p><b>Code 49</b> <i>BOCES Services</i></p>																									
<p><b>Code 30</b> <i>Minor Remodeling</i></p>																									
<p><b>Code 20</b> <i>Equipment</i></p>	<p>\$18,600 of \$294,694 in ARP ESSER funding allocated to The Renaissance Charter School 2 will support the acquisition of the following:</p> <table border="1" data-bbox="495 1780 1523 1892"> <thead> <tr> <th>Description of Item</th> <th>Quantity</th> <th>Unit Cost</th> <th>Proposed Expenditure</th> </tr> </thead> <tbody> <tr> <td>Smartboards</td> <td>3.00</td> <td>\$6,200</td> <td>\$18,300</td> </tr> </tbody> </table>	Description of Item	Quantity	Unit Cost	Proposed Expenditure	Smartboards	3.00	\$6,200	\$18,300																
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