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Local Agency Information			
Funding Source:	ARP ESSER		
Report Prepared By:	Denise Hur		
Agency Name:	The Renaissance Charter School		
Mailing Address:	35-59 81st Street		
	Street		
	Jackson Heights	New York	11372
	City	State	Zip Code
Telephone # of Report Preparer:	718-803-6000	County: Queens	
E-mail Address:	denisehur@rencharter.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$461,391
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
RTI Teacher (Liz E.) 2021-22	1.00	\$96,183	\$96,183
ENL Teacher (James) 2021-22	1.00	\$89,890	\$89,890
Social Worker (Ali) 1/1/21 to 6/30/21	0.60	\$133,011	\$79,807
Social Worker (Ali) 2021-22	1.00	\$133,011	\$133,011
Cluster Coordinator for T&L 2021-22	Stipend	\$60/hr x 675 hrs	\$40,500
RTI Coordinantor 2021-22	Stipend	\$60/hr x 250 hrs	\$15,000
Advisory Coach 2021-22	Stipend	\$60/hr x 80 hrs	\$4,800
CGS Co Facilitator	Stipend	\$55/hr x 40 hrs	\$2,200

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$63,038
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
New Para for Learning Loss (Ana Fonville) 2021-2022	0.46124	\$27,920.00	\$12,878
Monique (Para) 2021-2022	1.00	\$50,160.00	\$50,160

PURCHASED SERVICES			
Subtotal - Code 40			\$227,331
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Assessment and Data Support for Teachers 2021-22	ANET	\$238.89/day x 180 days	\$43,000
Techical Support	IKON	64 hrs x \$80	\$5,120
Tutoring Services - May and June 2021	82nd Street Academics	\$90/day x 68 days	\$6,120
Summer Program - Elementary 2021-22	82nd Street Academics	\$53.98/hr x 260.522 hrs	\$14,063
Summer Program - Middle 2021-22	82nd Street Academics	\$53.98/hr x 181.99 hrs	\$9,824
Summer Program - High 2021-22	82nd Street Academics	\$53.98/hr x 1739.29 hrs	\$93,887
Afterschool Program 2021-22	82nd Street Academics	\$85.74/day x 180 days	\$15,433
COVID Testing April-June 2021	Access Nursing	\$10 per test x 2780 rapid tests ordered	\$27,800
COVID Testing Summer 2021	Access Nursing	\$10 per test x 1208.40 rapid tests ordered	\$12,084

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$461,391
Support Staff Salaries	16	\$63,038
Purchased Services	40	\$227,331
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$751,760

Agency Code: **343000860822**

Project #: **5880-22-4170**

Contract #: _____

Agency Name: **The Renaissance Charter School**

FOR DEPARTMENT USE ONLY

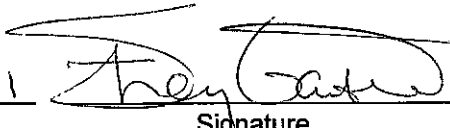
Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
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Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/21/21 

Date Signature

Stacey Gauthier, Principal

Name and Title of Chief Administrative Officer